

BOMMANAHALLI
Statement of accounts
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
PART 1					
Part 1A					
Property tax	134.72	168.31	107.19	160.10	192.39
Water charges			3.45	4.44	5.87
Advertisement tax	0.50		0.21	2.14	0.68
Other taxes (animals, vehicles, industry, profession, trade)					
Cess					64.76
Others					0.04
Part 1A Total	135.22	168.31	110.85	166.68	263.75
Part 1B					
Stamp duty surcharge, etc.	100.00	966.96	1117.06	74.12	
Entertainment, motor vehicles, etc.					
Part 1B Total	100.00	966.96	1117.06	74.12	0.00
Part 1C					
Development charges	190.00	488.09	233.38	227.44	415.03
Revenue from investments			0.27		2.37
Other fees, sales, rents, etc.	64.10	47.53	64.03	102.21	179.92
Part 1C Total	254.10	535.61	297.67	329.65	597.32
Part 1D					
Salary grants	25.00		66.24	61.15	43.84
Other grants				146.14	93.46
Part 1D Total	25.00	0.00	66.24	207.29	137.30
Part 1E					
Cess					
Other miscellaneous		9.09	42.07	5.70	8.19
Part 1E Total	0.00	9.09	42.07	5.70	8.19
Part 1 Total	514.32	1679.98	1633.90	783.45	1006.56
Part 2					
SFC capital grants			38.63		
Other capital grants	6.00		43.18	1.15	11.93
Part 2 Total	6.00	0.00	81.81	1.15	11.93

Part 3					
Cess	48.49		37.09	48.38	
Loans					
Deposits, EMDs, etc.	49.50	39.37	41.64	32.46	42.27
Fiduciary	25.50			0.05	28.02
Part 3 Total	123.49	39.37	78.72	80.89	70.29
Total Revenue	643.81	1719.36	1794.43	865.49	1088.78
Expenditure					
Part 1: Revenue Expenditure					
A. General administration	35.50	70.79	64.94	46.14	
B. Public Safety	52.50	7.65	82.71	217.17	
C. Public health & convenience					
1)Water supply	158.00		61.91	111.40	
2)Sanitation (Conservancy)	23.05	34.50	58.78	115.74	
3)Public gardens & parks	30.00		0.07	15.25	
4)Fairs & festivals			0.42	1.40	
D: Not available, not used					
E. Public works carried out by the CMC		13.99	56.18	104.95	
F. Public Instruction		4.90	4.65	0.23	
G. Contributions & Grants		1.52	1.46	1.57	
H. Miscellaneous		1.63	2.57	12.38	
Part 1 Total	299.05	134.97	333.69	626.23	
Part 2: Capital Expenditures	7.65	1391.27	1264.34	355.22	
Part 3: Disbursements					
Investments			21.57	5.88	
Cess		11.45	17.26	62.45	
Others		42.90	24.69	54.15	
Part 3 Total	0.00	54.35	63.52	122.48	
Total Expenditure	306.70	1580.60	1661.56	1103.94	