

BYATARAYANAPURA
statement of accounts
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
PART 1					
Part 1A					
Property tax	166.54	127.25	139.42	230.27	271.68
Water charges	4.31	6.37	4.79	5.46	5.70
Advertisement tax				0.21	0.03
Other taxes (animals, vehicles, industry, profession, trade)					
Cess					
Others					
Part 1A Total	170.85	133.61	144.21	235.94	277.41
Part 1B					
Stamp duty surcharge, etc.	65.90	322.57	2658.44	940.68	
Entertainment, motor vehicles, etc.					
Part 1B Total	65.90	322.57	2658.44	940.68	0.00
Part 1C					
Development charges	402.82	183.55	332.65	376.19	1272.93
Revenue from investments	80.01	10.91	5.07	307.38	52.44
Other fees, sales, rents, etc.	26.96	29.80	40.79	67.56	237.88
Part 1C Total	509.79	224.25	378.51	751.13	1563.26
Part 1D					
Salary grants	18.07	42.76	50.60	50.60	67.69
Other grants		1.37	1.74	32.76	9.18
Part 1D Total	18.07	44.13	52.34	83.36	76.87
Part 1E					
Cess					
Other miscellaneous	0.73	1.26	25.56	5.68	3.27
Part 1E Total	0.73	1.26	25.56	5.68	3.27
Part 1 Total	765.34	725.83	3259.06	2016.78	1920.82
Part 2					
SFC capital grants	10.00	47.21	38.63		0.00
Other capital grants	1.14	16.15	12.36	0.29	0.84
Part 2 Total	11.14	63.35	50.98	0.29	0.84

Part 3					
Cess					
Loans					
Deposits, EMDs, etc.	4.25	8.48	22.71	6.36	44.34
Fiduciary					0.07
Part 3 Total	4.25	8.48	22.71	6.36	44.40
Total Revenue	780.73	797.67	3332.75	2023.43	1966.05
Expenditure					
Part 1: Revenue Expenditure					
A. General administration	54.82	82.39	122.08	147.95	95.92
B. Public Safety	27.37	33.83	552.62	183.76	53.07
C. Public health & convenience					
1)Water supply	100.94	91.45	294.24	225.73	155.95
2)Sanitation (Conservancy)	28.70	29.08	50.15	44.84	67.90
3)Public gardens & parks					
4)Fairs & festivals	0.28	0.16	0.19	1.25	0.31
D: Not available, not used					
E. Public works carried out by the CMC		0.15		60.41	
F. Public Instruction					
G. Contributions & Grants	0.76	6.81	10.89	1.93	1.16
H. Miscellaneous	0.24	0.27	2.81	7.55	1.61
Part 1 Total	213.10	244.14	1032.97	673.41	375.92
Part 2: Capital Expenditures	351.18	318.89	2052.32	1477.77	902.57
Part 3: Disbursements					
Investments	150.00	50.05	100.01		500.40
Cess	5.01	9.62	9.45	15.68	4.88
Others	29.07	23.51	64.35	200.48	154.73
Part 3 Total	184.08	83.18	173.81	216.16	660.00
Total Expenditure	748.36	646.22	3259.09	2367.34	1938.49