

DASARAHALLI
statement of accounts
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
PART 1					
Part 1A					
Property tax	72.94	93.67	302.79	135.83	207.14
Water charges	2.43	0.75		3.00	3.00
Advertisement tax				0.29	1.00
Other taxes (animals, vehicles, industry, profession, trade)					
Cess					
Others					
Part 1A Total	75.37	94.42	302.79	139.12	211.14
Part 1B					
Stamp duty surcharge, etc.	146.73	537.60	2129.41	642.72	
Entertainment, motor vehicles, etc.					
Part 1B Total	146.73	537.60	2129.41	642.72	0.00
Part 1C					
Development charges	520.55	374.95	294.24	259.09	490.00
Revenue from investments	0.73	0.25	0.38	5.48	0.20
Other fees, sales, rents, etc.	15.04	46.80	81.67	97.40	52.14
Part 1C Total	536.32	422.00	376.29	361.97	542.34
Part 1D					
Salary grants	34.63	17.36	82.90	58.30	85.00
Other grants				279.71	280.00
Part 1D Total	34.63	17.36	82.90	338.01	365.00
Part 1E					
Cess					
Other miscellaneous	0.00	0.02			
Part 1E Total	0.00	0.02	0.00	0.00	0.00
Part 1 Total	793.05	1071.40	2891.39	1481.82	1118.48
Part 2					
SFC capital grants	10.00	45.20	38.62		
Other capital grants	5.77	22.86	24.88	15.68	14.42
Part 2 Total	15.77	68.06	63.50	15.68	14.42

Part 3					
Cess					
Loans					
Deposits, EMDs, etc.	17.00	12.58	25.39	84.31	11.00
Fiduciary					
Part 3 Total	17.00	12.58	25.39	84.31	11.00
Total Revenue	825.82	1152.04	2980.28	1581.81	1143.90
Expenditure					
Part 1: Revenue Expenditure					
A. General administration	47.45	69.87	123.08	97.61	100.30
B. Public Safety	175.79	114.97	364.68	284.54	0.00
C. Public health & convenience					
1)Water supply	148.15	85.45	314.17	132.89	188.10
2)Sanitation (Conservancy)	41.52	69.69	79.00	39.49	94.06
3)Public gardens & parks	6.61				
4)Fairs & festivals	0.96	0.63	0.83	2.96	0.50
D: Not available, not used					
E. Public works carried out by the CMC	1.83		17.92	29.01	3.00
F. Public Instruction					
G. Contributions & Grants	5.79	1.13	1.00	11.09	33.25
H. Miscellaneous	0.91	0.49	5.13	15.62	0.90
Part 1 Total	429.02	342.23	905.81	613.21	420.11
Part 2: Capital Expenditures	538.72	746.94	2223.26	916.38	491.37
Part 3: Disbursements					
Investments		15.00	85.00		
Cess	39.47	10.64		7.22	24.00
Others	6.98	4.96	88.19	108.78	63.50
Part 3 Total	46.46	30.60	173.19	116.00	87.50
Total Expenditure	1014.19	1119.77	3302.27	1645.59	998.98