

**K.R. PURAM**  
**statement of accounts**  
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
<b>PART 1</b>					
<b>Part 1A</b>					
Property tax	10.19	8.10	18.73	56.56	49.38
Water charges	2.44	1.12	0.65	1.13	2.82
Advertisement tax	0.00	0.18	0.24	0.24	0.69
Other taxes (animals, vehicles, industry, profession, trade)	0.48	15.12	8.87	75.46	18.80
Cess	1.24	2.96	1.85	1.81	2.53
Others				1.71	2.13
<b>Part 1A Total</b>	<b>14.34</b>	<b>27.49</b>	<b>30.33</b>	<b>136.91</b>	<b>76.35</b>
<b>Part 1B</b>					
Stamp duty surcharge, etc.		1333.04	5069.18	1215.01	
Entertainment, motor vehicles, etc.					
<b>Part 1B Total</b>	<b>0.00</b>	<b>1333.04</b>	<b>5069.18</b>	<b>1215.01</b>	<b>0.00</b>
<b>Part 1C</b>					
Development charges	290.76	138.72	322.94	300.96	283.49
Revenue from investments	7.35	12.43	3.18		
Other fees, sales, rents, etc.	8.23	14.48	27.21	154.58	
<b>Part 1C Total</b>	<b>306.35</b>	<b>165.63</b>	<b>353.32</b>	<b>455.54</b>	<b>283.49</b>
<b>Part 1D</b>					
Salary grants	3.11	15.65	50.40	192.58	220.04
Other grants					
<b>Part 1D Total</b>	<b>3.11</b>	<b>15.65</b>	<b>50.40</b>	<b>192.58</b>	<b>220.04</b>
<b>Part 1E</b>					
Cess					
Other miscellaneous		0.06	0.15	9.90	
<b>Part 1E Total</b>	<b>0.00</b>	<b>0.06</b>	<b>0.15</b>	<b>9.90</b>	<b>0.00</b>
<b>Part 1 Total</b>	<b>323.79</b>	<b>1541.87</b>	<b>5503.39</b>	<b>2009.94</b>	<b>579.88</b>
<b>Part 2</b>					
SFC capital grants		31.21	38.63		
Other capital grants			2.29	7.35	0.09
<b>Part 2 Total</b>	<b>0.00</b>	<b>31.21</b>	<b>40.92</b>	<b>7.35</b>	<b>0.09</b>

<b>Part 3</b>					
Cess	9.37	33.30	15.45		
Loans					
Deposits, EMDs, etc.	2.01	16.88	15.77	133.33	6.52
Fiduciary					
<b>Part 3 Total</b>	<b>11.38</b>	<b>50.18</b>	<b>31.22</b>	<b>133.33</b>	<b>6.52</b>
<b>Total Revenue</b>	<b>335.18</b>	<b>1623.26</b>	<b>5575.52</b>	<b>2150.62</b>	<b>586.49</b>
<b>Expenditure</b>					
<b>Part 1: Revenue Expenditure</b>					
<b>A. General administration</b>	14.23	42.76	50.63	121.21	32.87
<b>B. Public Safety</b>	27.95	281.39	1023.65	78.08	
<b>C. Public health &amp; convenience</b>					
1)Water supply	17.31	17.49	162.27	140.59	16.81
2)Sanitation (Conservancy)	26.40	51.99	106.64	53.62	98.17
3)Public gardens & parks	0.05	0.00	15.27	23.60	1.23
4)Fairs & festivals	0.02	0.27		0.65	
<b>D: Not available, not used</b>					
<b>E. Public works carried out by the CMC</b>	90.21	478.68	2251.29	131.01	6.39
<b>F. Public Instruction</b>				4.90	
<b>G. Contributions &amp; Grants</b>	0.12	1.69	17.41	34.38	
<b>H. Miscellaneous</b>	0.63	0.25	4.17	9.71	0.66
<b>Part 1 Total</b>	<b>176.91</b>	<b>874.52</b>	<b>3631.31</b>	<b>597.74</b>	<b>156.14</b>
<b>Part 2: Capital Expenditures</b>	<b>29.95</b>	<b>340.20</b>	<b>788.10</b>	<b>1260.97</b>	<b>62.27</b>
<b>Part 3: Disbursements</b>					
Investments	0.70		4.85		
Cess		0.36	6.03	0.50	6.00
Others	0.21	31.44		194.48	292.40
<b>Part 3 Total</b>	<b>0.91</b>	<b>31.80</b>	<b>10.88</b>	<b>194.98</b>	<b>298.40</b>
<b>Total Expenditure</b>	<b>207.77</b>	<b>1246.52</b>	<b>4430.29</b>	<b>2053.69</b>	<b>516.81</b>