

**KARWAR**  
**statement of accounts**  
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
<b>PART 1</b>					
<b>Part 1A</b>					
Property tax	53.84	56.99	58.89	74.49	75.51
Water charges					5.17
Advertisement tax	0.02	0.05	0.03	0.04	0.13
Other taxes (animals, vehicles, industry, profession, trade)					1.69
Cess					
Others				0.13	
<b>Part 1A Total</b>	<b>53.86</b>	<b>57.04</b>	<b>58.92</b>	<b>74.65</b>	<b>82.50</b>
<b>Part 1B</b>					
Stamp duty surcharge, etc.	13.51	15.18	19.30	19.08	9.03
Entertainment, motor vehicles, etc.	0.91			0.06	
<b>Part 1B Total</b>	<b>14.42</b>	<b>15.18</b>	<b>19.30</b>	<b>19.14</b>	<b>9.03</b>
<b>Part 1C</b>					
Development charges	4.09	2.22	3.66	2.55	3.64
Revenue from investments	8.19	2.65		1.38	2.56
Other fees, sales, rents, etc.	35.17	26.29	30.08	40.55	51.39
<b>Part 1C Total</b>	<b>47.45</b>	<b>31.16</b>	<b>33.74</b>	<b>44.48</b>	<b>57.59</b>
<b>Part 1D</b>					
Salary grants	79.19	46.05	63.72	56.09	52.43
Other grants	7.24	4.50	90.39	188.87	81.50
<b>Part 1D Total</b>	<b>86.43</b>	<b>50.55</b>	<b>154.11</b>	<b>244.96</b>	<b>133.93</b>
<b>Part 1E</b>					
Cess					
Other miscellaneous	0.21	2.87	0.12		
<b>Part 1E Total</b>	<b>0.21</b>	<b>2.87</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Part 1 Total</b>	<b>202.37</b>	<b>156.80</b>	<b>266.19</b>	<b>383.22</b>	<b>283.05</b>
<b>Part 2</b>					
SFC grants			38.63		
Other capital grants	2.10	11.97	41.77	0.63	
<b>Part 2 Total</b>	<b>2.10</b>	<b>11.97</b>	<b>80.39</b>	<b>0.63</b>	<b>0.00</b>

<b>Part 3</b>					
Cess	8.18	9.13	10.36	15.15	2.30
Loans					
Deposites, EMDs, etc.	5.20	9.80	5.85	11.47	10.10
Fiduciary	2.56	2.88	3.06	3.57	6.13
<b>Part 3 Total</b>	<b>15.94</b>	<b>21.80</b>	<b>19.26</b>	<b>30.19</b>	<b>18.53</b>
<b>Total Revenue</b>	<b>220.41</b>	<b>190.57</b>	<b>365.84</b>	<b>414.04</b>	<b>301.58</b>
<b>Expenditure</b>					
<b>Part 1: Revenue Expenditure</b>					
<b>A. General administration</b>	50.48	68.44	67.23	75.29	28.52
<b>B. Public Safety</b>	10.22	13.37	18.26	30.80	15.38
<b>C. Public health &amp; convenience</b>					
1)Water supply	23.03	8.79	83.82	168.92	89.55
2)Sanitation (Conservancy)	9.27	10.42	15.54	13.40	6.40
3)Public gardens & parks	2.21	2.27	2.70	2.28	1.40
4)Fairs & festivals	0.21	0.29	0.44	0.30	
<b>D: Not available, not used</b>					
<b>E. Public works carried out by the CMC</b>	28.74	34.48	39.42	46.26	34.49
<b>F. Public Instruction</b>					
<b>G. Contributions &amp; Grants</b>	5.10	0.11	0.15	0.17	0.54
<b>H. Miscellaneous</b>	0.75	0.77	0.71	1.42	0.29
<b>Part 1 Total</b>	<b>130.02</b>	<b>138.95</b>	<b>228.27</b>	<b>338.83</b>	<b>176.57</b>
<b>Part 2: Capital Expenditures</b>	<b>4.03</b>	<b>2.81</b>	<b>72.92</b>	<b>6.16</b>	<b>38.62</b>
<b>Part 3: Disbursements</b>					
Investments	8.00	10.00	25.00	10.00	
Cess	4.44	7.85	5.52	4.41	4.83
Others	17.87	42.08	24.53	25.25	122.69
<b>Part 3 Total</b>	<b>30.32</b>	<b>59.93</b>	<b>55.05</b>	<b>39.66</b>	<b>127.52</b>
<b>Total Expenditure</b>	<b>164.37</b>	<b>201.69</b>	<b>356.24</b>	<b>384.65</b>	<b>342.71</b>