

MAHADEVAPURA
statement of accounts
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
PART 1					
Part 1A					
Property tax	26.06	48.16	72.33	127.57	266.13
Water charges	3.58	3.36	8.36	16.03	19.99
Advertisement tax		0.37	1.73	1.83	0.93
Other taxes (animals, vehicles, industry, profession, trade)	54.83	198.14	85.68	137.51	37.26
Cess	0.56	0.35		0.80	
Others					665.16
Part 1A Total	85.04	250.38	168.11	283.73	989.48
Part 1B					
Stamp duty surcharge, etc.		326.89	2882.36	1008.97	
Entertainment, motor vehicles, etc.					
Part 1B Total	0.00	326.89	2882.36	1008.97	0.00
Part 1C					
Development charges	351.48	187.59	487.39	553.64	
Revenue from investments					
Other fees, sales, rents, etc.	80.81	159.74	24.74	56.95	88.65
Part 1C Total	432.29	347.33	512.13	610.59	88.65
Part 1D					
Salary grants	1.14		59.65	65.61	65.61
Other grants					
Part 1D Total	1.14	0.00	59.65	65.61	65.61
Part 1E					
Cess					
Other miscellaneous		0.03	0.73	5.23	
Part 1E Total	0.00	0.03	0.73	5.23	0.00
Part 1 Total	518.47	924.64	3622.98	1974.13	1143.74
Part 2					
SFC capital grants	31.90	70.21	48.63	57.57	0.00
Other capital grants	0.05	28.11	9.46	30.00	6.03
Part 2 Total	31.95	98.32	58.09	87.57	6.03

Part 3					
Cess				0.82	
Loans				139.13	
Deposits, EMDs, etc.	15.62	18.49	33.70	87.84	
Fiduciary				0.07	
Part 3 Total	15.62	18.49	33.70	227.87	0.00
Total Revenue	566.03	1041.45	3714.76	2289.57	1149.77
Expenditure					
Part 1: Revenue Expenditure					
A. General administration	75.01	93.98	150.14	177.32	119.85
B. Public Safety	4.71	74.04	13.73	85.84	
C. Public health & convenience					
1)Water supply	48.85	52.98	144.79	146.03	
2)Sanitation (Conservancy)	6.29	20.05	16.45	53.79	
3)Public gardens & parks	0.00	1.20	14.00	9.17	
4)Fairs & festivals	0.34	1.65	1.50	4.13	
D: Not available, not used					
E. Public works carried out by the CMC	49.43	162.76	1475.00	767.38	
F. Public Instruction					
G. Contributions & Grants		5.60	22.39	10.37	
H. Miscellaneous	0.55	0.01	2.99	156.59	
Part 1 Total	185.18	412.27	1841.00	1410.63	119.85
Part 2: Capital Expenditures	110.59	368.75	1492.22	747.04	427.10
Part 3: Disbursements					
Investments	0.67		0.50		
Cess	1.00		6.71	3.11	
Others	52.18	53.38	152.09	126.08	
Part 3 Total	53.85	53.38	159.30	129.20	0.00
Total Expenditure	349.62	834.40	3492.52	2286.86	546.94