

YELAHANKA
statement of accounts
in lakhs of rupees

Revenue	1998-99	1999-2000	2000-01	2001-02	2002-03
PART 1					
Part 1A					
Property tax	15.55	4.50	28.35	33.17	63.22
Water charges	5.33	2.72	7.75	9.90	7.65
Advertisement tax				0.12	
Other taxes (animals, vehicles, industry, profession, trade)					
Cess	11.52	11.87	2.16	0.30	46.82
Others	1.54	0.04	0.00	0.00	1.63
Part 1A Total	33.94	19.13	38.26	43.49	119.32
Part 1B					
Stamp duty surcharge, etc.	25.69	192.82	2415.00	27.19	
Entertainment, motor vehicles, etc.					
Part 1B Total	25.69	192.82	2415.00	27.19	0.00
Part 1C					
Development charges	62.42	16.75	37.50	39.75	108.97
Revenue from investments	0.10	0.00	1.95		
Other fees, sales, rents, etc.	30.99	8.15	40.83	36.36	12.96
Part 1C Total	93.51	24.90	80.28	76.11	121.93
Part 1D					
Salary grants	35.41	21.00	60.28	49.32	74.00
Other grants				6.76	1.00
Part 1D Total	35.41	21.00	60.28	56.08	75.00
Part 1E					
Cess	0.20		0.72	2.09	5.60
Other miscellaneous	1.97	0.03	0.32	0.14	0.56
Part 1E Total	2.17	0.03	1.04	2.23	6.16
Part 1 Total	190.72	257.88	2594.86	205.10	322.41
Part 2					
SFC capital grants	10.00	14.00	89.00	98.38	10.62
Other capital grants	6.52	19.25	12.74	20.95	1.00
Part 2 Total	16.52	33.25	101.74	119.33	11.62

Part 3					
Cess			6.62	18.76	
Loans			0.00	0.00	
Deposits, EMDs, etc.	17.55	1.41	172.46	110.36	34.19
Fiduciary		0.01	118.05	5.37	51.56
Part 3 Total	17.55	1.42	297.13	134.49	85.75
Total Revenue	224.79	292.55	2993.73	458.92	419.78
Expenditure					
Part 1: Revenue Expenditure					
A. General administration	17.24	28.65	66.69	73.20	47.71
B. Public Safety	16.40	31.05	367.51	11.42	15.19
C. Public health & convenience					
1)Water supply	22.49	10.67	165.00	25.36	27.88
2)Sanitation (Conservancy)	22.03	32.48	52.47	25.60	85.64
3)Public gardens & parks			20.00	20.00	
4)Fairs & festivals	0.21	0.44	0.60	1.21	0.66
D: Not available, not used					
E. Public works carried out by the CMC	4.59	51.95	189.13	0.87	66.06
F. Public Instruction				0.27	
G. Contributions & Grants	0.41	14.36	21.25	0.81	0.65
H. Miscellaneous		0.36	1.26	2.18	0.45
Part 1 Total	83.37	169.96	883.91	160.92	244.24
Part 2: Capital Expenditures	85.89	63.94	1797.68	340.19	156.41
Part 3: Disbursements					
Investments	13.35				
Cess	0.31		0.57	20.12	23.46
Others	18.87	6.01	146.71	85.02	49.06
Part 3 Total	32.53	6.01	147.28	105.14	72.52
Total Expenditure	201.79	239.91	2828.87	606.25	473.17